LONDON BOROUGH OF CROYDON

REPORT:	**Audit & Governance Committee**
DATE OF DECISION	**19th October 2023**
REPORT TITLE:	**Update on Oracle Improvements Programme**
CORPORATE DIRECTOR / DIRECTOR:	**Jane West, Corporate Director of Resources and Section 151 Officer**
LEAD OFFICER:	**Jane West, Corporate Director of Resources and Section 151 Officer** **Email: jane.west@croydon.gov.uk**
LEAD MEMBER:	**Cllr Jason Cummings, Cabinet Member for Finance**
CONTAINS EXEMPT INFORMATION?	**NO** **Public**
WARDS AFFECTED:	**N/A**

1   SUMMARY OF REPORT

1.1   The Audit and Governance Committee are referred to the Cabinet report at **Appendix A**.

1.2   A presentation will be given to update the committee on the progress with the Oracle Improvement Programme, slides attached at **Appendix B**.

2   RECOMMENDATIONS

For the reasons set out in the report Audit & Governance Committee are recommended to:

2.1   Receive the presentation and update.

3   REASONS FOR RECOMMENDATIONS

3.1   At the Cabinet Meeting on 27th September 2023, the Executive Mayor in Cabinet approved the recommendation to allocate an investment of £740,000 from the Transformation Plan revenue budget 2023/24, to provide resources to develop a detailed plan with workstreams, milestones and costs to implement the improvements to the Council's Oracle system as set out in the Cabinet report at **Appendix A.**

3.2   This report and presentation provide an update for Audit and Governance Committee.

4   BACKGROUND AND DETAILS

4.1   The Cabinet report at **Appendix A** provides more detail, including alternative options considered; consultation; contribution to Council priorities; and approved comments on the financial, legal and equalities implications.

4.2   The presentation at **Appendix B** covers the Oracle review findings, known problems, work done to date, priority areas to address and design principles to be used.

5   APPENDICES

5.1   A   Cabinet Report: **Oracle Improvement Programme V5 Final.**

         B   Presentation: **Croydon Council Audit and Governance Committee October 2023 Oracle Update.**